



BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021

Region : IV-B
Province : ORIENTAL MINDORO
City/Municipality : PINAMALAYAN
Barangay : STA.MARIA

Total Budget of LGU: 2,238,000.00
Total GAD Budget : 130,000.00

CLIENT-FOCUSED		GAD Program/Project/ Activity	Performance Target and Indicator	GAD Budget	Responsible Person
-1		-2	-3	-4	-5
Absence of breastfeeding room for lactating members		Establishment of Breastfeeding station at Barangay Sta.Maria	1 breast feeding installed at the health center	15,000.00	Sangguniang barangay
Poor nutritional level among pregnant women and lactating mothers		Provision of vitamin supplementation to pregnant women and lactating mothers	10 pregnant provided with folic acid		
(10 pregnant women per year and 20 lactating mothers)			20 lactating mothers provided with multivitamins	25,000.00	Sangguniang barangay
Lack of access of single -parent families to social /protection/health insurance s single parent without access to philhealth=7 (1male 6 female)		Social protection program Enrollment of single parent families to philhealth	100% of single-parent families enrolled to philhealth 1 male and 6 female	25,200.00	Sangguniang barangay
(GAD Mandate)					
Sub-total A				65,200.00	
ORGANIZATION-FOCUSED					
(Gender Issues)			100% of Barangay elected and appointed officials trained on Gender and Development	20,000.00	
Slow gender mainstreaming in the barangay		Provision of training-orientation on gender and development to barangay officials			
		Training on GAD Planning and Budgeting for GFPS Member	3 members of GFPS trained on GAD Planning and Budgeting	30,000.00	
Inadequate knowledge of VAW Desk Officer on VAWC related laws Implementation		Training of Barangay VAW Desk Officer	VAW desk Officer trained on related laws	5,000.00	VAW Desk Person

Sub-total B		55,000		
ATTRIBUTED PROGRAMS				
Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person
-6	-7	-8	-9	-10
Sub-total C		0		
GRAND TOTAL (A+B+C)		120,200.00		
Prepared by:		Approved by:		Date: 2/29/2020
				
GINALYN M. LINAZA		RUFINO S. DIMAPILIS		
Chairperson, GFPS-TWG		Punong Barangay		DAY/MM/YEAR

BARANGAY ANNUAL BUDGET AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT

FY 2019

Region : IV-B MIMAROPA
Municipality: Oriental Mindoro
BARANGAY Pinamalayan
STAMARIA

Total Annual Budget: _____ Php 2,288,724
Total GAD Budget: _____ 75,000.00

Gender Issues/ GAD Mandate	GAD Programs/ Projects/Activities	Performance Target and Indicators	Actual Result	GAD Budget	Actual Expenditures	Variance / Remarks
CLIENT FOCUSED						
Support for Senior Citizen sector	Improvement of Senior Citizen Hall	Senior Citizen 80 male and 85 female (benefited)				
	a. Purchased of Furniture and fixture	1 set Table and Chair purchased	Purchased of table and chair on 4th quarter	10,000.00	10,000.00	Completed
	B. Electrical Installation	Electrical wiring	Installation of electric wiring on 3rd quarter	10,000	10,000	Completed
Support for protection of Children	Program for the protection of Children	Children Month Celebration conducted 58 pre-schoolers 31 boys and 27 girls	Children month celebrated on 3rd Quarter	10,000.00	15,000.00	Completed
Support for Social Sector	Acquistion of medical and Dental and Laboratory	2 units of sphygmomanometer apparatus purchased	2 units of sphygmomanometer 4th quarter	5,000.00	5,000.00	Completed
Deteriorating condition of day care center that may caused accident and injuries to DCW/ and pre -schoolers	Improvement of Day care centers					
	a. Installation of sliding window Sinto Santol day care center	2 sliding window purchased	not implemented	10,000.00	0.00	due to typhoon itsoy
	b. Acquisition of Furniture and fixture - centro day care center	5 sets of table and chairs purchased	Purchased of table and chair on 4th quarter	10,000.00	10,000.00	completed
Absence of sustainable livelihood program for poor families	Livelihood program(Hog Dispersal	11 beneficiaries provided with livelihood program	not implemented	28,324.00	0.00	we have a epedimic of asf
Sub-total				113,324.00	50,000.00	
ORGANIZATION FOCUSED						
Medical Assistance of the Barangay to their constituents who cannot afford to buy medicine for their illness/sickness	Drug and Medicine Expenses	All necessary drugs and medicines purchased (all men and women who cannot afford to buy medicine)	all necessary drugs purchased on 4th quarter	15,000.00	15,000.00	Completed
Sustainable Program for Malnourished Children	Supplemental Feeding	5 malnourished children	supplemental feeding conducted on 4th quarter	10,000.00	10,000.00	Completed
SUB TOTAL A				25,000.00	25,000.00	

ATTRIBUTED PROGRAMS		HGDS/Design/ Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	Implementation of Project	GAD Attributed/Program	Actual GAD Budget spent	Remarks/Variance
Title of Barangay Program or Projects							
SUB TOTAL							
GRAND TOTAL A+B+C							

Prepared
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Br'gy. Secretary

Approved by:
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Punong Barangay